

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - II
Organization Code (UACS) : 16 008 0300002

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		24,835	12,281	37,116	40,127	13,442	9,925	8,060	8,700	40,127	0	0	0	0	
General Administration and Support	1000000000000000	6,648	3,875	10,523	11,873	3,097	2,980	2,692	3,104	11,873	0	0	0	0	0
General Management and Supervision	100000100001000	6,648	3,875	10,523	11,873	3,097	2,980	2,692	3,104	11,873	0	0	0	0	0
PS		6,280	1,911	8,191	8,483	1,935	2,379	1,785	2,384	8,483	0	0	0	0	0
MOOE		368	1,964	2,332	3,390	1,162	601	907	720	3,390	0	0	0	0	0
Operations	3000000000000000	18,187	8,406	26,593	28,254	10,345	6,945	5,368	5,596	28,254	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	18,187	8,406	26,593	28,254	10,345	6,945	5,368	5,596	28,254	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	12,083	5,104	17,187	19,916	7,964	4,404	3,574	3,974	19,916	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,101	3,938	8,039	8,252	2,630	1,643	2,110	1,869	8,252	0	0	0	0	0
PS		1,401	268	1,669	1,882	427	521	399	535	1,882	0	0	0	0	0
MOOE		2,700	3,670	6,370	6,370	2,203	1,122	1,711	1,334	6,370	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,134	1,166	8,300	10,457	5,062	2,431	1,212	1,752	10,457	0	0	0	0	0
PS		3,645	967	4,612	5,290	1,164	1,465	1,119	1,542	5,290	0	0	0	0	0
MOOE		3,489	199	3,688	5,167	3,898	966	93	210	5,167	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	848	0	848	1,207	272	330	252	353	1,207	0	0	0	0	0
PS		848	0	848	1,207	272	330	252	353	1,207	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,410	2,908	8,318	7,225	2,059	2,286	1,529	1,351	7,225	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,478	578	2,056	2,114	486	588	449	591	2,114	0	0	0	0	0
PS		1,478	553	2,031	2,089	461	588	449	591	2,089	0	0	0	0	0
MOOE		0	25	25	25	25	0	0	0	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies	310200100002000	1,020	793	1,813	1,915	510	470	448	487	1,915	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
and organizations	310200100002000	1,020	793	1,813	1,915	510	470	448	487	1,915	0	0	0	0	0
PS		1,020	295	1,315	1,417	318	398	310	391	1,417	0	0	0	0	0
MOOE		0	498	498	498	192	72	138	96	498	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	2,033	680	2,713	2,152	705	813	443	191	2,152	0	0	0	0	0
PS		1,926	199	2,125	2,147	700	813	443	191	2,147	0	0	0	0	0
MOOE		107	481	588	5	5	0	0	0	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	879	857	1,736	1,044	358	415	189	82	1,044	0	0	0	0	0
PS		879	129	1,008	1,039	353	415	189	82	1,039	0	0	0	0	0
MOOE		0	728	728	5	5	0	0	0	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	694	394	1,088	1,113	322	255	265	271	1,113	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	694	394	1,088	1,113	322	255	265	271	1,113	0	0	0	0	0
PS		533	193	726	751	170	212	162	207	751	0	0	0	0	0
MOOE		161	201	362	362	152	43	103	64	362	0	0	0	0	0
II. Automatic Appropriations		1,456	665	2,121	2,286	619	618	575	474	2,286	0	0	0	0	0
Retirement and Life Insurance Premiums		1,456	665	2,121	2,286	619	618	575	474	2,286	0	0	0	0	0
General Administration and Support	1000000000000000	516	258	774	800	204	204	204	188	800	0	0	0	0	0
General Management and Supervision	100000100001000	516	258	774	800	204	204	204	188	800	0	0	0	0	0
PS		516	258	774	800	204	204	204	188	800	0	0	0	0	0
Operations	3000000000000000	940	407	1,347	1,486	415	414	371	286	1,486	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	940	407	1,347	1,486	415	414	371	286	1,486	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	475	189	664	783	199	198	198	188	783	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	111	53	164	173	45	45	45	38	173	0	0	0	0	0
PS		111	53	164	173	45	45	45	38	173	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	301	136	437	501	126	126	126	123	501	0	0	0	0	0
PS		301	136	437	501	126	126	126	123	501	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	63	0	63	109	28	27	27	27	109	0	0	0	0	0
PS		63	0	63	109	28	27	27	27	109	0	0	0	0	0

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PROFESSIONAL REGULATION PROGRAM	3102000000000000	419	194	613	631	198	198	155	80	631	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	132	66	198	203	51	51	51	50	203	0	0	0	0	0
PS		132	66	198	203	51	51	51	50	203	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	83	42	125	127	33	33	31	30	127	0	0	0	0	0
PS		83	42	125	127	33	33	31	30	127	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	134	57	191	200	75	75	50	0	200	0	0	0	0	0
PS		134	57	191	200	75	75	50	0	200	0	0	0	0	0
Renewal of professional identification cards	310200100004000	70	29	99	101	39	39	23	0	101	0	0	0	0	0
PS		70	29	99	101	39	39	23	0	101	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	46	24	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	46	24	70	72	18	18	18	18	72	0	0	0	0	0
PS		46	24	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		19,126	8,813	27,939	29,740	10,760	7,359	5,739	5,882	29,740	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	12,557	5,293	17,850	20,699	8,163	4,602	3,772	4,162	20,699	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,829	3,102	8,931	7,856	2,257	2,484	1,684	1,431	7,856	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	740	418	1,158	1,185	340	273	283	289	1,185	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		26,289	12,946	39,235	42,413	14,061	10,543	8,635	9,174	42,413	0	0	0	0	0
PS		19,465	5,180	24,645	26,591	6,419	7,739	5,683	6,750	26,591	0	0	0	0	0
MOOE		6,824	7,766	14,590	15,822	7,642	2,804	2,952	2,424	15,822	0	0	0	0	0

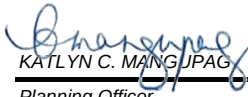
Prepared By / Certified Correct :

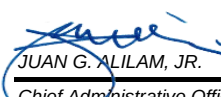
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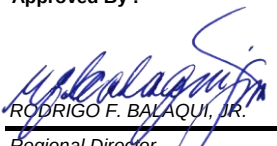
Recommending Approval :

Approved By :


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